

EDUCATION (PE.PROG.II) DEPARTMENT

ABSTRACT

SCHOOL EDUCATION DEPARTMENT - Public Libraries - Budget 2009-10 - Budget Release Order for Rs.8,96,66,000/-to the Director of Public Libraries, Andhra Pradesh, Hyderabad - Administrative Sanction orders - Issued.

Read the following

1) From the Director of Public Libraries, Hyderabad, Lr.Rc.No.7/C2 /2009, dated: 16-07-2009

2) G.O.Rt.No.3892, Finance (Exp.HE) Department, dated:30.10.2009.

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G.O.Rt.No.
2009

Dated: -11-

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ORDER:-

The Director of School Education, Andhra Pradesh, Hyderabad in the reference 1st read above has submitted proposal for sanction of an amount of Rs.896.66 lakhs towards 2nd Quarter budget of the financial year 2009-10 under Non- Plan and Plan provision.

2. In the reference 2nd read above, the Finance (Expenditure.HE) Department have issued Budget Release Order for an amount of Rs.8,96,66,000/- (Rupees eight crores ninty six lakhs sixty six thousand only) from the Budget Estimates 2009-2010 towards 2nd installment under the following scheme.

(Rs.

in lakhs)

Sl .	Name of the	Head of	Provision in B.E.	Additional	Total Provision	Amount already	Amt. Now	Balance	Procedure	Drawing Officer	Remarks
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N o	Scheme- Non-Plan/ Plan	accou nt in full	2009-10 Vote on Account	amount s Sanctio ned/ amount s re- appropri ated	n 2009- 10 (4+5)	authoris ed under 1st Qrter	authoris ed under 2 nd Quarter	amoun t availab le (6- 7+8)	of drawa l of funds		k s
1	2	3	4	5	6	7	8	9	10	11	12
	NON-PLAN										
1	Buildings of Public Libraries	2059- 01- MH.053 -SH(23)- 270/272 2	4.33	0.00	4.33	1.08	1.08	2.17	D.V.Bil l	Conce rned DDOs	
2	Headquarte rs Office - DPL	2205- MH.105 -SH(01)- 310/312	0.02	0.00	0.02	0.01	0.01	0.00	GIA Bill	..DO..	
3	Other Governmen t Libraries	2205- MH.105 -SH(05)- 310/312	10.00	0.00	10.00	2.50	2.50	5.00	GIA Bill	..DO..	
	PLAN (Rs.in lakhs)										
4	Headquar ters Office- DPL	2205- MH.1 05- GH.11 - SH(01)010	1.56	0.00	1.56	1.01	0.00	0.55	D.V.Bil l	..DO..	

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SI . N o	Name of the Scheme- Non-Plan/ Plan	Head of accou nt in full	Provisio n in B.E. 2009-10 Vote on Account	Additional amounts Sanctio ned/ amounts re- appropri ated	Total Provisi on 2009- 10 (4+5)	Amount already authoris ed under 1st Qrter	Amt. Now authorise d under 2 nd Quarter	Balanc e amoun t availab le (6- 7+8)	Proce dure of drawal of funds	Drawing Officer
5	Headquar ters Office-	130/1 32	2.50	0.00	2.50	0.90	0.35	1.25	D.V.Bil l	..DO..

	DPL									
6	State Central Library	2205-MH.105-GH.11-SH(04)-130/132	3.50	0.00	3.50	0.88	0.88	1.74	D.V.Bil I	..DO..
7	..do.	210/211	2.50	0.00	2.50	0.63	0.63	1.24	D.V.Bil I	..DO..
8	Other Government Libraries	2205-MH.105-GH.11-SH(05)-130/132	6.93	0.00	6.93	1.73	1.73	3.47	D.V.Bil I	..DO..
9	..do.	210/211	10.01	0.00	10.01	2.50	2.50	5.01	D.V.Bil I	..DO..
10	..do.	310/311	2475.85	0.00	2475.85	618.96	618.96	1237.93	GIA Bill	..DO..
11	..do.	310/312	222.33	0.00	222.33	55.58	55.58	111.17	GIA Bill	..DO..
12	Buildings of Public Libraries	2205-MH.105-GH.11-SH(74)-270/272	0.00	0.00	0.00	7.50	0.00	0.00	D.V.Bil I	..DO..
13	Assistance to Non-Govt. Libraries	2205-MH.789-GH.11-SH(06)-310/312	3.13	0.00	3.13	8.75	8.75	0.00	GIA Bill	..DO..
14	Assistance to Non-Govt. Libraries	2205-MH.796-GH.11-SH(06)-310/312	9.37	0.00	9.37	3.75	0.94	4.68	GIA Bill	..DO..
15	Other Government	2205-MH789-	1.44	0.00	1.44	0.36	0.36	0.72	D.V.Bil I	..DO..

		GH.11 - SH(08)- 130/1 32								
16		210/2 11	2.08	0.00	2.08	0.52	0.52	1.04	D.V.Bil I	..DO..
17		310/3 11	514.46	0.00	514.4 6	128.61	128.61	257.2 4	GIA Bill	..DO..
18		310/3 12	46.19	0.00	46.19	11.55	11.55	23.09	GIA Bill	..DO..
19	Libraries	2205- MH79 6- GH.11 - SH(08)- 130/1 32	0.63	0.00	0.63	0.16	0.16	0.31	D.V.Bil I	..DO..
20		210/2 11	0.91	0.00	0.91	0.23	0.23	0.45	D.V.Bil I	..DO..
21		310/3 11	225.07	0.00	225.0 7	56.27	56.27	112.5 3	GIA Bill	..DO..
22		310/3 12	20.21	0.00	20.21	5.05	5.05	10.11	GIA Bill	..DO..
		Total:				908.53	896.66			

3. Government, after careful examination of the proposal received through the reference 1st cited, and keeping in view of the BRO issued by the Finance Department

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in the reference 2nd cited, hereby accord administrative sanction for an amount of Rs. 8,96,66,000/-(Rupees eight crores ninty six lakhs sixty

six thousand only) to the Director of School Education, Andhra Pradesh, Hyderabad, under the heads mentioned.

4. This order does not require the concurrence of Finance Department in view of the BRO issued in the reference 2nd read above.

4. The Commissioner & Director of School Education, Hyderabad, is requested to take necessary action accordingly.

To
The Commissioner & Director of School Education,
Andhra Pradesh, Hyderabad
The Director of Treasuries and Accounts,
Andhra Pradesh, Hyderabad
The Pay and Accounts Officer, Andhra Pradesh, Hyderabad
The Accountant General, Andhra Pradesh, Hyderabad

Copy to:

Finance (ESE) Department.
P.S to Secretary (SSA) for record.
Education (PE.Gen.I) Department.
SF/SC